

Awards Report

Fiscal Year 2015 Through Period 12

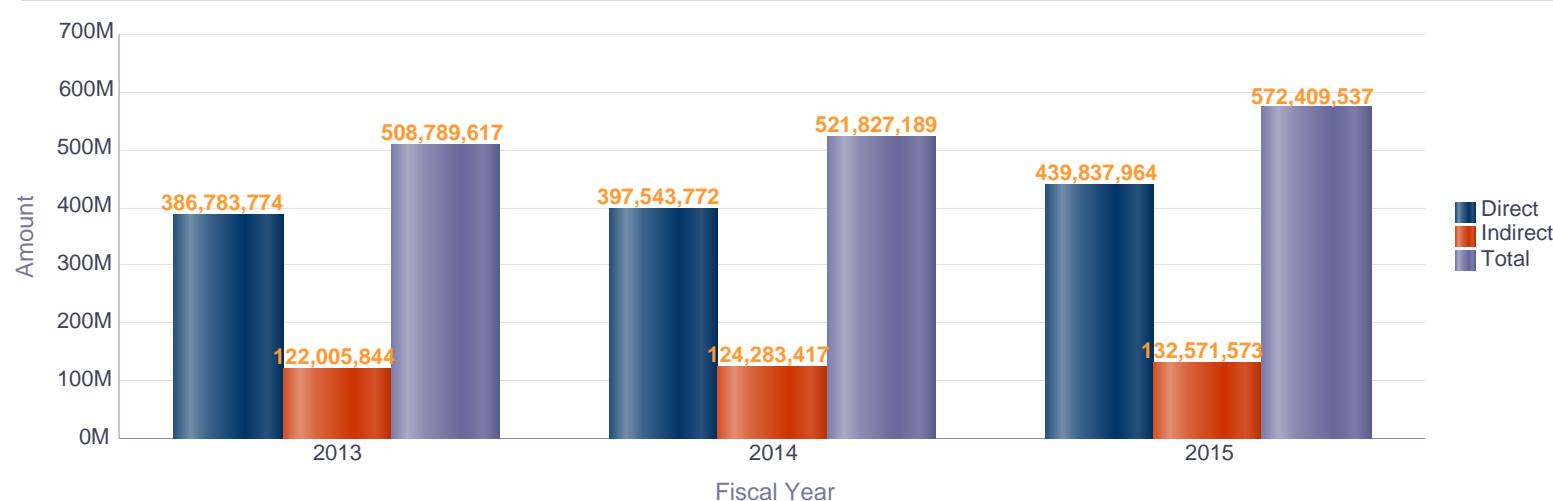
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Awards Report by Operating Unit

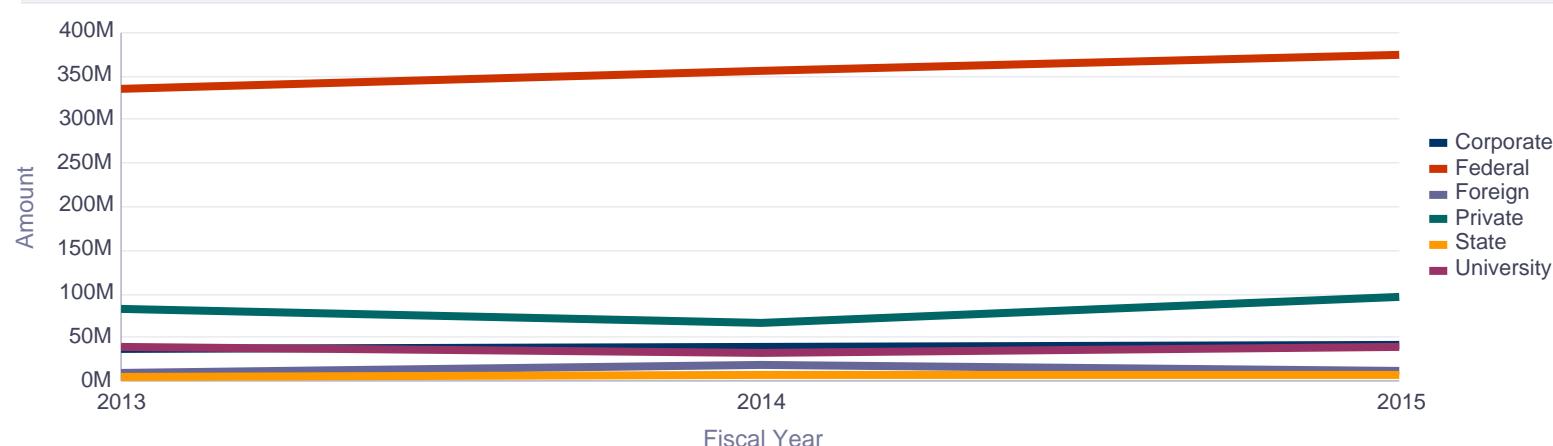
Values are YTD for each year

Award Operating Unit Desc	Prior-Prior Year		Total	PPY to PY Variance		Total	Prior Year		Total	Current Year		Total	PY to CY Variance		Total
	Direct	Indirect		Direct	Indirect		Direct	Indirect		Direct	Indirect		Direct	Indirect	
Candler School of Theology	387,954	39,796	427,750	20.24%	5.10%	18.83%	466,465	41,826	508,291	454,545	45,455	500,000	(2.56%)	8.68%	(1.63%)
EVPAcademic Affairs	445,061	966	446,027	(93.48%)		(93.50%)	29,000		29,000	807,214	166,850	974,064	2,683.50%		3,258.84%
EVPAcc-Finance & Administration	17,380	1,738	19,118	813.71%		730.65%	158,803		158,803	152,487		152,487	(3.98%)		(3.98%)
EVPAcc-Health Affairs	3,874,607	1,520,811	5,395,418	(31.33%)	(34.02%)	(32.09%)	2,660,851	1,003,393	3,664,244	2,370,901	828,888	3,199,789	(10.90%)	(17.39%)	(12.68%)
Emory College	20,937,186	6,671,801	27,608,987	16.48%	40.39%	22.26%	24,386,802	9,366,621	33,753,423	22,935,767	8,203,091	31,138,858	(5.95%)	(12.42%)	(7.75%)
Goizueta Business School	6,000		6,000	3,760.50%		4,465.00%	231,630	42,270	273,900	73,657	29,784	103,441	(68.20%)	(29.54%)	(62.23%)
Graduate School of Arts & Scie	3,685,370	33,951	3,719,321	(28.88%)	786.74%	(21.44%)	2,620,868	301,056	2,921,924	1,967,060	62,374	2,029,434	(24.95%)	(79.28%)	(30.54%)
Law School	403,769	831	404,600	168.15%	1,043.20%	169.94%	1,082,687	9,500	1,092,187	438,618	4,782	443,400	(59.49%)	(49.66%)	(59.40%)
Oxford College	13,578		13,578	60.10%		78.75%	21,738	2,532	24,270	10,300	2,678	12,978	(52.62%)	5.77%	(46.53%)
President	49,608	1,240	50,848	26.89%	341.21%	34.55%	62,947	5,471	68,418						
School of Medicine	257,397,818	73,479,381	330,877,199	(3.40%)	(1.96%)	(3.08%)	248,634,004	72,040,319	320,674,323	278,842,070	84,133,339	362,975,409	12.15%	16.79%	13.19%
School of Nursing	7,432,561	1,966,593	9,399,154	37.84%	2.40%	30.43%	10,245,126	2,013,810	12,258,936	11,946,814	2,327,074	14,273,888	16.61%	15.56%	16.44%
School of Public Health	50,165,001	13,914,690	64,079,691	14.20%	14.81%	14.33%	57,286,067	15,975,610	73,261,677	75,374,144	14,634,607	90,008,751	31.58%	(8.39%)	22.86%
Yerkes Primate Center	41,967,881	24,374,046	66,341,926	18.32%	(3.66%)	10.24%	49,656,785	23,481,009	73,137,794	44,464,387	22,132,651	66,597,038	(10.46%)	(5.74%)	(8.94%)
Grand Total	386,783,774	122,005,844	508,789,617	2.78%	1.87%	2.56%	397,543,772	124,283,417	521,827,189	439,837,964	132,571,573	572,409,537	10.64%	6.67%	9.69%

Direct/Indirect By Year



Awards By Sponsor Type



Awards By Purpose

